

EXTRACT FROM THE MINUTES OF A SPECIAL VIRTUAL MEETING OF THE MUNICIPAL COUNCIL OF DIHLABENG LOCAL MUNICIPALITY HELD VIA VIDEO CONFERENCE (ZOOM APPLICATION), BETHLEHEM ON THURSDAY, 14 MAY 2020 AT 11:14

PRESENT:

Alderman	P D Lengoabala	-	Speaker
Councillors	L U Makhalema	-	Executive Mayor
	S M Jacobs	-	Member of the Mayoral Committee
	N E Mabizela	-	Member of the Mayoral Committee
	D B Michaels	-	Member of the Mayoral Committee
	M A Mokoena	-	Member of the Mayoral Committee
	M St V Mofokeng	-	Member of the Mayoral Committee
	M E Sempe	-	Member of the Mayoral Committee
	T J Tseki	-	Member of the Mayoral Committee
	M E Lekhoa		
	M A Maleka		
	T J Mbambo		
	B F Mokoena		
	M J Mokoena		
	T I Mofokeng		
	T M Mofokeng		
	M A Motaung		
	N A Motaung		
	M D Motaung		
	E T Motloung		
	J J Nhlapo		
	Z Nzimande		
	M V Oliphant		
	J M Radebe		
	J K Rathebe		
	G J Roetz		
	M D Shabalala		
	T J Seekane		
	J Twala		
	M M Twala		
	C J van Niekerk		
	A Wolmarans		
	D L Xaba		

IN ATTENDANCE:

Mr	L I Mokgatlhe	-	Acting Municipal Manager
Mr	P D Khiba	-	Chief Financial Officer
Ms	M S Mabula	-	Director: Corporate Services
Ms	M A B Mosima	-	Director: Community Services
Mr	N P Mondi	-	Director: Local Economic Development
Mr	N Shabalala	-	Director: Infrastructure and Technical Services
Mr	J L Botha	-	Acting Manager: Secretariat

Mrs C Hlapo

Acting Manager: Office of the Speaker

SECRETARIAT:

Mrs S Rautenbach
Mrs L Zigode

ITEM 9/2020

(DEPARTMENT: FINANCE)

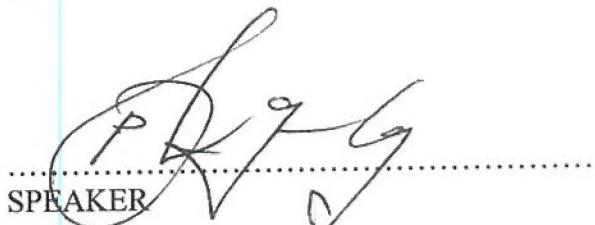
DRAFT ANNUAL BUDGET – 2020/2021 FINANCIAL YEAR (F5/1/1)

RESOLVED:

1. that the draft 2020/2021 budget, (Annexure A), be approved for publication.
2. that the draft 2020/2021 annual budget tables as prescribed by the budgeting and reporting regulations, (Annexure B), be approved for publication.
3. that the draft service level charter as per the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), budget circular 72 and 75, (Annexure C), be approved for publication.
4. that the proposed draft rates for 2020/2021 financial year on properties, tariffs, tariff structures and service charges for water, electricity, refuse, sewerage and other municipal services, (Annexure D), be approved for publication.
5. that the revised draft budget related policies for the 2020/2021 financial year (Annexure E), be approved for publication.
6. that the draft procurement plan for the 2020/2021 financial year as per the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), budget circular 94, (Annexure F), be approved for publication.
7. that note be taken of the quality certificate, (Annexure G).

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF A SPECIAL VIRTUAL MEETING OF THE MUNICIPAL COUNCIL OF DIHLABENG LOCAL MUNICIPALITY HELD ON 14 MAY 2020.

DATE: 22/5/2020.



SPEAKER